# 2003-2004 Profile of Lennox School District 41-4

201 S. Elm St., Lennox, SD 57039



Home County: Lincoln
Area in Square Miles: 194
2002 K-12 Fall Enrollment: 998

#### Revenue

	General	Capital Outlay	<b>Special Education</b>	Pension
Local	\$1,614,040	\$951,690	\$357,409	\$75,855
County	\$73,166	\$0	\$0	\$0
State	\$2,647,978	\$0	\$270,340	\$0
Federal	\$110,420	\$0	\$186,115	\$0
Total	\$4,445,604	\$951,690	\$813,864	\$75,855

### **Expenditures**

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,508,410	\$146,004	\$414,886	\$70,000
PK Instruction	\$0	\$0	\$69,993	\$0
Adult Instruction	\$4,907	\$0	\$0	\$0
Student/Staff Services	\$457,010	\$68,987	\$194,022	\$0
Administration Services	\$475,507	\$1,962	\$99,391	\$0
Transportation Services	\$258,513	\$55,315	\$31,310	\$0
Other Support Services	\$707,781	\$105,083	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$87,518	\$0	\$0	\$0
Debt Service	\$0	\$543,245	\$0	\$0
Co-Curricular	\$280,062	\$9,185	\$0	\$0
<b>Total Expenditures</b>	\$4,779,708	\$929,781	\$809,602	\$70,000

#### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$134,052	\$369,891
Capital Projects	\$90,699	\$1,308,314
Other Special Revenue	\$0	\$0
Enterprise Funds	\$620,620	\$625,388

# Cost per ADM

General Fund Only	\$4,770	
Educational Funds*	\$5,494	
* Includes General, Special		
Education and Pension Funds		

#### **State Aid**

<b>Total State Aid</b>	\$2,800,070
Extraordinary Cost Fund - SE	\$0
Special Education	\$270,340
General Aid	\$2,529,730

#### **ADM Data**

ADM of Tuitioned Out Paid	5.563
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	1,000.725

# Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$9,389
IDEA Part B	\$144,544
Total	\$153,932

# **Teaching Staff Data**

Average Teacher Salary	\$31,365
Experience Adjusted Salary	\$31,787
Avg Years of Experience	13.0
% with Advanced Degrees	7.2%
Certified Instructional Staff	68.5
Classroom Staff	2.2

#### 2003 Taxable Valuations

Total	\$253,454,578
Other Non-Ag/Utilities	\$26,288,622
Non-Ag Z	\$1,932,654
Owner Occupied	\$113,899,829
Agricultural	\$111,333,473

### **Ending Fund Balance**

General	\$308,131
Capital Outlay	\$236,362
Special Education	\$18,130
Pension	\$20,903

### 2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$2.99
Bond Redemption	\$0.30
Pension Fund	\$0.30

#### **Student Data**

PK-12 Enrollment	1,023			
Open Enrolled Students Rec'd	110	Enrollment		
District Dropout Rate	1.3%		ADA	A
% Eligible for Free/Red. Lunch	18.3%	K-8	606.854	62
% Special Needs Students	14.7%	9-12	361.959	37
Students Transported	395	Total	968.813	99
Student to Staff Ratio	14.5			
District Attendance Rate	97.4%			
Number of Graduates	101			

### Special Education Placement Categories

Home	2
Residential Facility	0
Separate School	0
Regular Classroom	100
Self-Contained Classroom	0
24 Hour Program	1
Early Childhood Setting	5
Early Childhood SE Setting	14
PT Early Child and SE	9
Resource Room	13
Day Program	3
Home/Hospital Program	3
Total	150

#### **December 2003 Federal Child Count**

Deaf-Blind	0
<b>Emotionally Disturbed</b>	6
Mental Retardation	10
Hearing Impaired	1
Learning Disabled	50
Multiple Disabilities	7
Orthopedic Impairment	1
Visually Impaired	0
Deaf	1
Speech/Language	66
Other Health Impaired	4
Autism	1
Traumatic Brain Injury	0
Developmental Delay	3
Total	150

#### **Stanford Achievement Test Series, Tenth Edition (SAT10)**

ADM 620.272 374.890 **995.162** 

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR								
Math	67	52	80		65		44		61		68		59	
Science	53	49	79		71		58		70		65		58	
Social Science	58	48	81		70		56		69		60		54	
Language Arts	55	41	57		63		62		80		63		45	
Reading	55	43	71		61		52		66		60		63	
Complete Battery	58	47	74		64		53		66		63		56	
Number Tested	76	15	69	8	71	8	71	8	77	7	68	8	98	4

### American College Test (ACT)

English	21.5
Math	21.1
Reading	21.8
Science	22.1
Composite Score	21.7
Number Tested	80

# **Stanford Writing Assessment Program, Third Edition**

# **Percent Proficient or Higher**

Number Tested		Ideas and Development		Organization, Unity, and Coherence		Wo Ch	ord oice	Senten Parag	ces and graphs	Gramn Usa	er and	Writing Mechanics		
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	69	5	59%		59%		59%		59%		59%		59%	
Grade 9	71	3	44%		48%		45%		54%		55%		54%	

No assessment data are reported when less than ten students were tested. \\